

IBSA Fund Project Quarterly Report Template

Project Title: Increased Access to Water, Improved Livestock Production and Post-Draught Food Security	
Country: BOLIVIA	Reporting Period: July to September, 2020
Implementing Partner: UNDP	
Name & Email of Project Contact Person: Gabriela Carrasco, gabriela.carrasco@undp.org	
Report Reviewed and Approved by: Rocío Chain, rocio.chain@undp.org	

1) Key achievements:

- i. *What are the major achievements of your IBSA Fund project - over the reporting quarter – as planned on the Project document and AWP?*

Due to the COVID 19 pandemic, a total lockdown was decreed in the country starting on March 21, 2020. Since the 1st of June, the lockdown was slightly relaxed but not lifted. Activities in the country are slowly reviving but there is a re-outbreak of COVID-19 cases. Biosecurity measures are strongly required around the country.

The project will reactivate its activities shortly, considering biosecurity measures to meet the proposed objectives trying to contribute to the fight against COVID 19 by prioritizing areas that most urgently require water to supply the population and health centers.

The project activities will resume after the National Elections set by October 18, 2020. The next Board Meeting is planned by the end of October, 2020.

2) Progress on Project Log-frame output indicators

Provide performance data on **output level log-frame indicators of your Project**. Provide self-assessed color coding [Red-Amber-Green (RAG)] on the suggested column in line with a RAG 'Traffic Light' rating. Performance data on outcome indicators to be reported once in a year during annual report.

GREEN	On track – 85%+ progress towards achievement of planned target for the year.
AMBER	At risk – 65-84% progress towards achievement of planned target for the year. Project team needs to identify particular measure(s) to overcome the low performance.
RED	Off track – progress below 65% towards achievement of planned target for the year. If two or more indicators are at risk, this scenario comes under serious concerns, and it should be escalated to the Management. This needs immediate attention with an action plan.

Result statements	Indicators	Baseline	Overall Project Target	Target for Reporting Year	Progress on Reporting Quarter	RAG Rating	Comments on variations
Output 1.1:	<i>Number of water wells drilled by FEGABENI for its associates in the project intervention areas</i>	0	82	8	0		The drilling of wells will restart in November.
Output 1.2:	<i>Number of water wells drilled by FEGABENI for urban and rural communities in the project intervention areas, with information on beneficiaries disaggregated by sex and participation of women in decision-making</i>	0	38	12	0		The drilling of wells will restart in November.
Output 1.3	<i>FEGABENI's adjusted cost recovery methodology to provide well drilling services</i>	1	1	0	0		FEGABENI will update the cost recovery methodology
Output 2.1	<i>At least 60% of the Associates of FEGABENI and the municipalities where wells were drilled have the capacity to apply the PDNA methodology in the livestock, water and livelihood sectors</i>	0	18	N/A	N/A		To be determined
Output 2.2	<i>At least 60% of FEGABENI Associates have the capacities to apply post-disaster recovery frameworks for the livestock, water and livelihood sectors.</i>	0	18	N/A	N/A		To be determined

3) Annual Work Plan (AWP) Activities implementation status – in over the reporting period*

SN	Activity (please list all activities from AWP)	Status (not started, on track, completed)	Brief explanation on implementation status/achievements (upto 100 words per activity)
1.1	Spare parts for maintenance	On track	The project will resume its activities on November.
1.2	Adjusted FEGABENI grant agreement	Not started	The project will resume its activities on November.
1.3	Drilling studies and monitoring	Not started	The project will resume its activities on November.
1.4	Travels	On track	Due to the restrictions forced by the pandemic travels will be kept to a minimum giving priority to virtual meetings.
1.5	Annual insurance	Completed	Insurance contracted for one year.
2.1	Travel Capacity building	Not started	Due to the restrictions forced by the pandemic travels will be kept to a minimum giving priority to virtual meetings..
2.2	Workshops capacity building	Not started	Due to the restrictions forced by the pandemic travels will be kept to a minimum giving priority to virtual meetings.

*This table should provide cumulative update on each planned AWP activity in consistent manner.

4) Activities Planned for Next Quarters (next 3 months) as per the AWP

SN	Activity as per AWP	Stakeholders to engage	Remarks (if needed)
1.1	Spare parts for maintenance	Providers, FEGABENI	
1.2	Adjusted FEGABENI grant agreement	FEGABENI	
1.3	Drilling studies and monitoring	Consultants and firm to prepare the operational and maintenance protocols	
1.4	Travels	PNUD	
2.1	Travel Capacity building	PNUD, VIDECI, MMayA, FEGABENI	
2.2	Workshops capacity building	PNUD, VIDECI, MMayA, FEGABENI	

5) Risk and Challenges

SN	Risk/Challenges	Internal/External	Mitigation measures taken or planned
1.1	Operational: The COVID 19 pandemic has a second peak of contagion that requires a second total quarantine in the country.	External	The project will ensure biosecurity conditions to preserve the health and life of its staff and those involved in the execution of operations.
2.1	Political: The national elections will be held on October 18, 2020.	External	The project will program its activities considering the dates set for the national elections.

6) Proposed changes on AWP activity/budget or Project Document (if applicable)

SN	Proposed issues	Brief justification for proposed change or reallocation
----	-----------------	---

1.1	The number of drilled wells proposed in the Project Document has been reduced	The number of wells was reduced due to (i) the purchase of two equipment instead of three and (ii) the technical difficulties presented in the equipment, which have been solved.
-----	---	---

7) Expenditure status

Total planned budget for the reporting year in AWP	\$57,942.49
Actual cumulative expenditures status till the reporting quarter	\$3,542,43

Annex:

- 1) Photographs in action
 - a. Already sent in previous reports
- 2) Human-interest story (at least one)
 - a. Already sent in previous reports
- 3) *(If any produced during the reporting period)* Project activities reports/description, project publications, meeting/workshop proceedings, steering committee minutes, reports, communications materials, or similar writings.
 - a. Board of Directors minutes.
 - b. 2019 Annual Report approved
 - c. 2020 AWP approved